

2018 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Thursday, September 20

- 9:00 - 10:00 September Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff
- 10:15-11:45 Consideration of 1331 Supplemental Requests for the Departments of: Corrections (Centennial Correctional Facility South Modifications) (Vance Roper); Governor's Office (CBMS Peak) (Kevin Neimond); Health Care Policy and Financing (Mental Health Institute Over expenditure) (Carolyn Kampman); Human Services (Indirect Costs Adjustment) (Robin Smart); Judicial Branch (Funding the Office of Public Guardianship) (Steve Allen); Revenue (Taxation Sales and Use Tax Collection & Taxation- Sales and Use Tax Collection) (Alfredo Kemm); Transportation (SW Chief and Front Range Passenger Rail Fund) (Steve Allen); Treasury (Public School Fund Investment Board- Hiring Fund Managers) (Alfredo Kemm)
- Discuss Higher Education Intercept Projects (Amanda Bickel)
- 11:45-12:00 Discuss **HB18-1132- Jail Cost Survey Update**, General Business, and the JBC November Schedule **- Added 09/14/18**